

**DEMAND NO. 29**  
**PLANNING AND DEVELOPMENT**

C - Economic Services (c) Special Areas Programmes	<b>2575</b>	Other Special Areas Programmes
(j) General Economic Services	<b>3451</b>	Secretariat - Economic Services
	<b>3454</b>	Census Surveys and Statistics
C - Capital Accounts of Economic Services		
(c) Capital Account of Special Areas Programme	<b>4575</b>	Capital Outlay on Other Special Area Programmes
(j) Capital Account on General Economic Services	<b>5475</b>	Capital Outlay on other General Economic Services

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Planning and

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 261473</b>	<b>548349</b>	<b>809822</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	2022-23	2022-23	2023-24
<b>REVENUE SECTION</b>				
M.H. <b>2575 Other Special Area Programmes</b>				
06 Border Area Development				
<b>06.101 Border Area Development Programmes</b>				
00.00.60 Development Activities in Border Areas (Central Share)	7310	20000	20000	20000
00.00.61 Development Activities in Border Areas (State Share)	1	2100	2100	1
Total <b>06.101 Border Area Development Programmes</b>	7311	22100	22100	20001
Total 06 Border Area Development	7311	22100	22100	20001
Total <b>2575 Other Special Area Programmes</b>	7311	22100	22100	20001
M.H. <b>3451 Secretariat - Economic Services</b>				
<b>00.090 Secretariat</b>				
30 Planning and Dev. Department				
30.00.01 Salaries	50268	61820	61820	50918
30.00.02 Wages	1592	1752	1752	1873
30.00.06 Medical Treatment	-	-	-	1
30.00.07 Allowances	-	-	-	1
30.00.08 Leave Travel Concession	-	-	-	1
30.00.09 Training Expenses	-	-	-	1
30.00.11 Domestic Travel Expenses	642	825	825	824
30.00.12 Foreign Travel Expenses	-	-	-	1
30.00.13 Office Expenses	6368	6719	6719	3713
30.00.16 Printing and Publications	-	-	-	1
30.00.19 Digital Equipment	-	-	-	1
30.00.24 Fuel and Lubricants	-	-	-	1
30.00.27 Minor Civil and Electric Works	-	-	-	1
30.00.29 Repair and Maintenance	-	-	-	1
30.00.49 Other Revenue Expenditure	-	-	-	-
30.00.50 Other Charges	-	1	1	-
30.00.90 Planning Resource Centre (NEC)	1150	5230	5230	-
Total 30 Planning and Dev. Department	60020	76347	76347	57338

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
31 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)				
31.00.70 Sikkim INSPIRES (Central Share)	-	-	-	82000
31.00.71 Sikkim INSPIRES (State Share)	-	-	-	1000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	-	-	-	83000
Total <b>00.090 Secretariat</b>	60020	76347	76347	140338
Total <b>3451 Secretariat - Economic Services</b>	60020	76347	76347	140338
M.H. <b>3454 Census Survey and Statistics</b>				
02 Surveys and Statistics				
<b>02.112 Economic Advice and Statistics</b>				
00.00.01 Salaries	37152	27849	27226	27132
00.00.02 Wages	2392	2848	2848	2616
00.00.06 Medical Treatment	-	-	-	1
00.00.07 Allowances	-	-	-	1
00.00.08 Leave Travel Concession	-	-	-	1
00.00.09 Training Expenses	-	-	-	1
00.00.11 Domestic Travel Expenses	643	1000	1000	1000
00.00.13 Office Expenses	1496	1500	1500	1497
00.00.16 Printing and Publications	-	-	-	600
00.00.19 Digital Equipment	-	-	-	1
00.00.24 Fuel and Lubricants	-	-	-	1
00.00.49 Other Revenue Expenditure	-	-	-	6400
00.00.50 Other Charges	14354	23000	30500	-
Total <b>02.112 Economic Advice and Statistics</b>	56037	56197	63074	39251
<b>02.201 National Sample Survey Organisation</b>				
47 Support for Statistical Strengthening (Central Share)				
47.00.01 Salaries	865	6560	6560	-
47.00.11 Domestic Travel Expenses	-	1500	1500	-
47.00.13 Office Expenses	-	1500	1500	-
Total 47 Support for Statistical Strengthening (Central Share)	865	9560	9560	-
48 Support for Statistical Strengthening (State Share)				
48.00.01 Salaries	6478	6560	6560	6986
48.00.06 Medical Treatment	-	-	-	1
48.00.07 Allowances	-	-	-	1
48.00.11 Domestic Travel Expenses	-	720	720	1
48.00.13 Office Expenses	-	720	720	1
Total 48 Support for Statistical Strengthening (State Share)	6478	8000	8000	6990
Total <b>02.201 National Sample Survey Organisation</b>	7343	17560	17560	6990
<b>02.206 Unique Identification Scheme</b>				
65 Aadhaar Enabled Application				
65.00.02 Wages	1549	1590	1590	1614
65.00.50 Other Charges	-	200	200	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	65 Aadhaar Enabled Application	1549	1790	1790	1614
Total	<b>02.206 Unique Identification Scheme</b>	1549	1790	1790	1614
	<b>02.205 State Statistical Agency</b>				
	60 State Income Unit				
	60.00.01 Salaries	-	-	-	11411
	60.00.06 Medical Treatment	-	-	-	1
	60.00.07 Allowances	-	-	-	1
Total	60 State Income Unit	-	-	-	11413
	61 District Statistical Offices				
	61.00.01 Salaries	-	-	-	16250
	61.00.06 Medical Treatment	-	-	-	1
	61.00.07 Allowances	-	-	-	1
Total	61 District Statistical Offices	-	-	-	16252
	62 Public Finance Unit				
	62.00.01 Salaries	-	-	-	7376
	62.00.02 Wages	-	-	-	3830
	62.00.06 Medical Treatment	-	-	-	1
	62.00.07 Allowances	-	-	-	1
Total	62 Public Finance Unit	-	-	-	11208
	63 Monitoring and Evaluation Cell				
	63.00.01 Salaries	-	-	-	14404
	63.00.06 Medical Treatment	-	-	-	1
	63.00.07 Allowances	-	-	-	1
Total	63 Monitoring and Evaluation Cell	-	-	-	14406
Total	<b>02.205 State Statistical Agency</b>	-	-	-	53279
	<b>02.800 Other Expenditure</b>				
	60 State Income Unit				
	60.00.01 Salaries	9690	11276	11276	-
Total	60 State Income Unit	9690	11276	11276	-
	61 District Statistical Offices				
	61.00.01 Salaries	11868	16367	16367	-
Total	61 District Statistical Offices	11868	16367	16367	-
	62 Public Finance Unit				
	62.00.01 Salaries	977	4100	4100	-
	62.00.02 Wages	1884	2588	3211	-
Total	62 Public Finance Unit	2861	6688	7311	-
	63 Monitoring and Evaluation Cell				
	63.00.01 Salaries	7004	12101	12101	-
Total	63 Monitoring and Evaluation Cell	7004	12101	12101	-
Total	<b>02.800 Other Expenditure</b>	31423	46432	47055	-
Total	02 Surveys and Statistics	96352	121979	129479	101134
Total	<b>3454 Census Survey and Statistics</b>	96352	121979	129479	101134
Total	<b>REVENUE SECTION</b>	163683	220426	227926	261473

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
<b>CAPITAL SECTION</b>					
M.H.	<b>4575 Capital Outlay on Other Special Areas Programme</b>				
	06 Border Area Development				
	<b>06.101 Border Area Development Programmes</b>				
	00.00.71 Construction in Border Areas (Central Share)	399268	400000	572228	500000
	00.00.72 Construction in Border Areas (State Share)	36099	40000	72000	39999
Total	<b>06.101 Border Area Development Programmes</b>	435367	440000	644228	539999
Total	06 Border Area Development	435367	440000	644228	539999
Total	<b>4575 Capital Outlay on Other Special Areas Programme</b>	435367	440000	644228	539999
M.H.	<b>5475 Capital Outlay on other General Economic Services</b>				
	<b>00.800 Other Expenditure</b>				
	54 Planning and Development Department				
	54.00.51 Motor Vehicles	-	-	-	2997
	54.00.52 Machinery and Equipment	-	-	-	1
	54.00.71 Information, Computer, Telecommunication (ICT) Equipments	-	-	-	1
	54.00.74 Furniture and Fixtures	-	-	-	1
Total	54 Planning and Development Department	-	-	-	3000
	55 DESME				
	60 Purchase of Vehicle				
	55.60.51 Motor Vehicles	-	-	-	3550
Total	60 Purchase of Vehicle	-	-	-	3550
	61 Roof at DESME Building				
	55.61.72 Buildings and Structures	-	-	-	800
Total	61 Roof at DESME Building	-	-	-	800
	62 AADHAR Enrollment Centres				
	55.62.60 Other Capital Expenditure	-	-	-	100
	55.62.71 Information, Computer, Telecommunications (ICT) equipment	-	-	-	650
	55.62.74 Furniture and Fixtures	-	-	-	250
Total	62 AADHAR Enrollment Centres	-	-	-	1000
Total	55 DESME	-	-	-	5350
Total	<b>00.800 Other Expenditure</b>	-	-	-	8350
Total	<b>5475 Capital Outlay on other General Economic Services</b>	-	-	-	8350
Total	<b>CAPITAL SECTION</b>	435367	440000	644228	548349
Total	<b>Voted</b>	599050	660426	872154	809822
Rec	3454 Census Survey and Statistics, 02.911 Deduct recoveries for overpayments	144	-	-	